



# REGAL ENTERTAINMENT AND CONSULTANTS LIMITED

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## REGAL ENTERTAINMENT AND CONSULTANTS LIMITED. UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2012

### PART-I

(Rs. In Lacs)

Sr. No.	Particulars	Unaudited					Audited
		Quarter Ended 31.12.2012	Quarter Ended 30.09.2012	Quarter Ended 31.12.2011	Nine Months Ended 31.12.2012	Nine Months Ended 31.12.2011	Year Ended 31.03.2012
1	<b>Income from operations</b>						
	a) Net Sales/Income from Operation	1.91	1.05	6.53	6.50	20.12	27.97
	b) Other Operating Income	0.38	0.12	0.01	0.51	0.15	1.28
	<b>Total Income From Operation(1)</b>	<b>2.29</b>	<b>1.17</b>	<b>6.54</b>	<b>7.01</b>	<b>20.27</b>	<b>29.25</b>
2	<b>Expenditure</b>						
	a) Cost of Material Consumed	-	-	-	-	-	-
	b) Purchase of Stock in trade	2.02	-	0.26	2.02	0.64	0.77
	c) Change in Inventories of Finished Goods	-0.06	0.70	2.96	0.64	7.00	15.94
	d) Employee Benefits Expense	2.04	1.55	1.62	5.24	4.75	6.46
	e) Depreciation & Amortisation Expenses	0.23	0.23	0.21	0.69	0.62	0.91
	f) Rent	0.29	0.29	0.29	0.87	0.87	1.17
	g) Electricity Exp.	0.28	0.28	0.28	0.84	0.84	1.11
	h) Other Expense	0.69	1.42	0.84	3.04	2.67	3.53
	<b>Total Expenses(2)</b>	<b>5.49</b>	<b>4.47</b>	<b>6.46</b>	<b>13.34</b>	<b>17.39</b>	<b>29.89</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items(1-2)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.64</b>
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5	<b>Profit/Loss from ordinary activities before Finance costs &amp; exceptional Items (3+4)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.64</b>
6	Finance Costs	0	0	0	0.00	0	0
7	<b>Profit /Loss from ordinary activities after finance costs &amp; exceptional items(5-6)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.64</b>
8	Exceptional items	0	0	0	0	0.00	0.00
9	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (7+/-8)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.64</b>
10	Tax expenses	0	0	0	0	0	0.08
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.72</b>
12	Extraordinary items	0	0	0	0	0	0
13	<b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>-3.20</b>	<b>-3.30</b>	<b>0.08</b>	<b>-6.33</b>	<b>2.88</b>	<b>-0.72</b>
14	<b>Paid up equity share capital of Rs. 10/- each</b>	<b>307.21</b>	<b>307.21</b>	<b>307.21</b>	<b>307.21</b>	<b>307.21</b>	<b>307.21</b>
15	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						
16a	<b>E P S (before extraordinary items) ( not annualised) in Rs.</b>						
	a) Basic	-0.10	-0.11	0.003	-0.21	0.09	-0.02
	b) Diluted	-0.10	-0.11	0.003	-0.21	0.09	-0.02
16b	<b>E P S (after extraordinary items) ( not annualised) in Rs.</b>						
	a) Basic	-0.10	-0.11	0.003	-0.21	0.09	-0.02
	b) Diluted	-0.10	-0.11	0.003	-0.21	0.09	-0.02
	<b>PART- II</b>						
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding (Number of Shares)	2027416	2027416	2027416	2027416	2027416	2027416
	( % of Shareholding	65.99	65.99	65.99	65.99	65.99	65.99
2	Promoters and promoter group Shareholding						



a) Pledged/ Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the Company)	0	0	0	0	0	0
b) Non-encumbered						
- Number of Shares	1044684	1044684	1044684	1044684	1044684	1044684
- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the Company)	34.01	34.01	34.01	34.01	34.01	34.01

Particulars		3 months ended 31.12.2012				
<b>B. INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter			Nil			
Received during the quarter			1			
Disposed of during the quarter			1			
Remaining unresolved at the end of the quarter			Nil			

1. The above unaudited financial results were reviewed by Audit Committee and approved by the Board of Directors of the Company at their meeting held on 11th February 2013
2. The above results have been subjected to a limited review by the statutory Auditor.

By order of the Board of Directors  
For Regal Entertainment And Consultants Limited

  
Dinesh Gupta  
Managing Director



Place : Mumbai  
Date : 11.02.2013